

Prev MTFS Ref	ANNEX 1 - DRAFT BUDGET SAVINGS PROPOSALS 2026/27 TO 2029/30		2026/27 £m	2027/28 £m	2028/29 £m	2029/30 £m
	Economy and Growth		(2.885)	(0.543)	(0.597)	(0.250)
62	Minimum energy efficiency standards (MEES) - Estates - Revenue Adjustment	All the Council's leased out properties will be required to meet new / phased Energy Efficiency Legislation from 1 April 2023 up to 1 April 2030. This means that to continue to lease out properties the Estates Service will need to improve the energy performance certificate (EPC) rating in line with the Government recommendations. After assessment, and in order to obtain a certificate, identified improvements will need carrying out prior to properties being leased out. Cost estimates are based on average current improvement costs, the list of identified properties requiring new EPC certificates, and phasing as determined by the legislation.	-	(0.055)	(0.047)	-
67	Improving Crewe Rented Housing Standards	To achieve a well-functioning private rented sector that supports the health and wellbeing of Cheshire East residents through improved living standards, it is necessary to carry out targeted activity to inspect homes and carry out enforcement action. This 12-month project will enable us to evidence whether this is sufficient action to avoid the need for a selective licensing scheme.	-	(0.188)	-	-
68	Maximise potential of Countryside Access Management System	Transform the current desk-based system to a digital mobile application and Asset Management database. This will enable cost savings through more efficient planning of works, budget control and Public Rights of Way officer resource. Additional environmental benefits will be realised through reduction in officer car usage and printing.	(0.018)	-	-	-
73T	Asset Strategy Refresh	A review / refresh of the existing approach to strategic asset management of the Council's land and property assets is proposed as one of the Council's transformation projects. An estimated target of revenue savings is proposed based on a list identified as part of the Capital disposals programme and the repurposing of sites for SEN / Housing framework provisions.	(0.100)	-	-	-
NEW	Tatton Park	Implementation of a Target Operating Model for Tatton Park. Subject to options appraisal.	(0.150)	(0.300)	(0.300)	(0.250)
NEW	Outbound Mail	Implementation of new outbound mail strategy across the Council.	-	-	(0.250)	-
NEW	5% vacancy factor - all Place* *The list of savings for the Economy and Growth Committee includes a permanent saving of £2.6m from vacancy management. This will be allocated out to each Place committee in due course	To contribute to the Council's overall savings target through a managed reduction in staffing costs, achieved by holding a proportion of vacant posts unfilled for a defined period. This is being applied across all staffing areas at 5% of pay budgets. This approach assumes that a portion of staffing budgets will remain unspent due to natural turnover and strategic vacancy management	(2.617)	-	-	-